



## FETAKGOMO TUBATSE LOCAL MUNICIPALITY

FETGM RESOLUTIONS		FILE NO.															
TOWN	MEET NR	S C M	2	0	2019	TAKEN ON	3	1	0	5	2	0	1	9	ITEM	SC62	2019
<b>JOB DISPOSAL</b>						<b>FOR INFORMATION</b>											
						<u>MUNICIPAL MANAGER</u>											
						<u>DIRECTOR : BUDGET AND TREASURY</u>											
						<u>DIRECTOR : CORPORATE SERVICES</u>											
						<u>DIRECTOR : INFRASTRUCTURE DEVELOPMENT AND TECHNICAL SERVICES</u>											
						<u>DIRECTOR : COMMUNITY SERVICES</u>											
						<u>DIRECTOR : DEVELOPMENT &amp; PLANNING</u>											
						<u>DIRECTOR : LOCAL ECONOMIC DEVELOPMENT &amp; TOURISM</u>											
<b>SUBJECT</b>																	
NR : SC62/2019						RESOLUTION : Annual Budget 2019 / 2020 MTREF											
<b>Resolved</b>																	
<p>1. that Council approved the Annual Budget for 2019/2020 Financial Year as followed :</p> <p style="margin-left: 40px;">1.1 total revenue be budgeted at R731 million for 2019/2020, increasing to R791 million and R854 million for the MTREF period;</p> <p style="margin-left: 40px;">1.2 total operational expenditure be budgeted at R 575 million, increasing to R588 million and increasing to R621 million for the MTREF period;</p> <p style="margin-left: 40px;">1.3 total capital expenditure be budgeted at R155 million, increasing to R167 million and increasing to R168 million for the MTREF period;</p> <p>2. that Council approved the Implementation of the Annual budget related policies as from 1 July 2019 as followed :</p> <ol style="list-style-type: none"> <li>1. Principles And Policy On Credit Control And Debt Collection,</li> <li>2. Principles And Policy On Indigent Consumers,</li> <li>3. Assets Management Policy,</li> <li>4. Tariff Policy,</li> <li>5. Borrowing Policy,</li> <li>6. Budget Policy,</li> <li>7. Virement Policy,</li> <li>8. Cash Management And Investment Policy,</li> <li>9. Property Rates Policy,</li> <li>10. Supply Chain Management Policy,</li> <li>11. Standard For Infrastructure Procurement And Delivery Management,</li> <li>12. Funding And Reserves Policy And,</li> <li>13. Cost Containment Policy.</li> </ol> <p>3. that Council approved the Final Reviewed Tariffs to be Implemented as from 1 July 2019 for billing purposes;</p> <p>4. that the Annual Budget for the 2019/2020 Financial Year MTREF be submitted to National and Provincial Treasury and relevant Stakeholders in the prescribed format;</p> <p>5. that the Annual Budget for 2019 / 2020 MTREF be placed on the Fetakgomo Tubatse Municipal website as prescribed by MFMA Section 75(1).</p>																	

Date: 03.06.19

Acting Chairperson of the Municipal Council

MaBua MT